



INFORMACION LEY DE DISCIPLINA FINANCIERA
CUARTO TRIMESTRE 2024



**ESTADO ANALÍTICO DEL
EJERCICIO DEL PRESUPUESTO
DE EGRESOS DETALLADO**
(CLASIFICACIÓN ADMINISTRATIVA)





Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024

(PESOS)

1.2.5.2	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	POLICIA MUNICIPAL PREVENTIVA						
1.2.6.1	SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	TESORERIA	\$9,285,201.63	\$4,162,362.21	\$13,447,563.84	\$13,147,659.06	\$12,885,234.06	\$299,904.78
1.2.8	OFICIALIA MAYOR						
1.2.8.1	OFICIAL MAYOR	\$8,284,138.53	-\$1,079,869.99	\$7,204,268.54	\$7,203,657.97	\$7,104,071.97	\$610.57
1.2.8.2	COORDINACIONES Y AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.3	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	SECRETARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1	ORGANISMOS DESCENTRALIZADOS						
1.3.1.1	ORGANISMOS OPERADORES DE AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2	SISTEMA MUNICIPAL PARA DEL DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.4	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$34,435,415.00	\$3,125,962.09	\$37,561,377.09	\$37,534,343.22	\$37,534,343.22	\$27,033.87
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	PRESIDENCIA MUNICIPAL EDIL						
1.1.1.1	PRESIDENTE MUNICIPAL	\$2,310,000.00	-\$2,310,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	REGIDURIA						
1.1.3.1	REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1	PRESIDENTE MUNICIPAL						
1.2.1.1	ATENCION CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	UNIDAD DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	PRESIDENCIA AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	CONTRALORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	SINDICATURA						
1.2.11.1	SINDICATURA AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11.2	JURIDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	REGIDURIA						
1.2.12.1	REGIDURIA AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13	DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	DESARROLLO ECONOMICO						
1.2.2.1	DESARROLLO URBANO						
1.2.2.1.1	DESARROLLO URBANO DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.2	COORDINACION COMERCIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.3	COORDINACION ECOLOGIA						



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024

(PESOS)

1.2.2.1.3.1	COORDINACION CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.4	COORDINACION CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1.5	AUXILIARES DESARROLLO URBANO	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	FOMENTO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	DESARROLLO SOCIAL						
1.2.3.1	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	OFICIALIA DE REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	TURISMO Y CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	INSTITUTO DE LA MUJER	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
1.2.4	SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	DIRECCION DE OBRAS PUBLICAS						
1.2.5.1	DIRECCION DE OBRAS PUBLICAS	\$0.00	\$37,334,343.23	\$37,334,343.23	\$37,334,343.22	\$37,334,343.22	\$0.01
1.2.5.2	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	POLICIA MUNICIPAL PREVENTIVA						
1.2.6.1	SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	TESORERIA	\$3,875,994.00	-\$3,848,960.14	\$27,033.86	\$0.00	\$0.00	\$27,033.86
1.2.8	OFICIALIA MAYOR						
1.2.8.1	OFICIAL MAYOR	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.2	COORDINACIONES Y AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.3	LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	SECRETARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1	ORGANISMOS DESCENTRALIZADOS						
1.3.1.1	ORGANISMOS OPERADORES DE AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2	SISTEMA MUNICIPAL PARA DEL DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.4	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Yanga, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2024
(PESOS)

1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$68,546,964.93	\$3,625,664.07	\$72,172,629.00	\$71,845,079.78	\$71,133,789.78	\$327,549.22




LIC. FERNANDO NICOLAS GORDILLO
TORRES
PRESIDENTE MUNICIPAL


H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
PRESIDENCIA


C. P. MARIA DEL ROSARIO PALESTINO
MORENO
SINDICO ÚNICO
2022-2025
SINDICATURA



C. MARIA DEL PILAR RODRIGUEZ
GONZALEZ
REGIDOR PRIMERO
2022-2025
REGIDURÍA ÚNICA



ING. INGRID LIZBETH RUIZ
TESORERA MUNICIPAL
2022-2025
TESORERÍA